

FY11 Community Investment Allocations Designations

Agency	Program	FY10 Program Allocations	FY11 Program Allocations	FY11 Agency Allocations	FY11 Agency Designations as of 5/5/10	FY11 Agency Total
Aldridge Early Learning Center	Aldridge Early Learning Center	\$20,000.00	\$18,853.00	\$18,853.00	\$8,712.34	\$27,565.34
Alternatives for the Older Adult	Sharing the Caring Protecting Seniors from Abuse	\$36,000.00 \$13,000.00	\$33,935.00 \$12,254.00	\$46,189.00	\$17,798.75	\$63,987.75
American Red Cross of the Quad Cities Area	Community Services Emergency Services Chapter Assessment	\$80,000.00 \$91,455.00 \$135,000.00	\$75,410.00 \$86,208.00 \$135,000.00	\$296,618.00	\$80,676.85	\$377,294.85
Bethany for Children and Families	Phoenix Day Treatment Direct Family Interventions	\$27,393.00 \$26,557.00	\$25,821.00 \$25,033.00	\$50,854.00	\$42,153.74	\$93,007.74
Big Brothers Big Sisters of the Mississippi Valley	Campus-Based Youth Mentoring Community & School-Based Youth Mentoring	\$5,000.00 \$18,100.00	\$4,713.00 \$17,062.00	\$21,775.00	\$43,966.73	\$65,741.73
Boy Scouts-Illowa Council	Scouting	\$115,000.00	\$108,402.00	\$108,402.00	\$64,435.33	\$172,837.33
Boys and Girls Clubs of the Mississippi Valley	Education & Career Development	\$41,000.00	\$38,648.00	\$38,648.00	\$29,275.05	\$67,923.05
Catholic Charities	Counseling	\$124,000.00	\$116,886.00	\$116,886.00	\$25,895.55	\$142,781.55
Center for Active Seniors	Jane's Place-Adult Day Services Senior Advocacy	\$14,000.00 \$45,000.00	\$13,197.00 \$42,418.00	\$55,615.00	\$18,035.94	\$73,650.94
Center for Alcohol & Drug Services	Adult Outpatient Services-Iowa Prevention Services Adult Outpatient Services-Illinois Adult Residential Services- Iowa	\$10,000.00 \$16,000.00 \$44,721.00 \$10,000.00	\$9,426.00 \$15,082.00 \$42,155.00 \$9,426.00	\$76,089.00	\$7,968.49	\$84,057.49
Child Abuse Council	Child Abuse Prevention Services Healthy Families Illinois Unified Delinquency Intervention Service	\$40,000.00 \$29,343.00 \$11,678.00	\$37,705.00 \$27,659.00 \$11,008.00	\$76,372.00	\$40,182.45	\$116,554.45
Community Action of Eastern Iowa	Head Start	\$48,959.00	\$46,150.00	\$46,150.00	\$1,374.00	\$47,524.00
Community Caring Conference	Block Club Organizing	\$15,000.00	\$14,139.00	\$14,139.00	\$1,177.00	\$15,316.00
Community Health Care	Pediatrics Program	\$46,660.00	\$43,983.00	\$43,983.00	\$10,391.66	\$54,374.66

FY11 Community Investment Allocations Designations

Agency	Program	FY10 Program Allocations	FY11 Program Allocations	FY11 Agency Allocations	FY11 Agency Designations as of 5/5/10	FY11 Agency Total
Family Resources				\$377,060.00	\$42,066.36	\$419,126.36
	Counseling & Therapy Services	\$108,768.00	\$102,527.00			
	Crisis Intervention	\$16,684.00	\$15,727.00			
	Domestic Violence Advocacy	\$85,000.00	\$80,123.00			
	Domestic Violence Shelter	\$95,000.00	\$89,549.00			
	In-Home Counseling	\$10,000.00	\$9,426.00			
	QC Rape/Sexual Assault Advocacy & Counseling	\$84,560.00	\$79,708.00			
Friendly House				\$180,513.00	\$37,374.85	\$217,887.85
	Day Care	\$40,000.00	\$37,705.00			
	Early Learning	\$32,500.00	\$30,635.00			
	Family Services	\$25,000.00	\$23,566.00			
	Senior Services	\$19,000.00	\$17,910.00			
	Youth Services	\$75,000.00	\$70,697.00			
Genesis Visiting Nurse Association				\$81,276.00	\$20,786.83	\$102,062.83
	Homemaker/Home Health Aide	\$43,328.00	\$40,842.00			
	Skilled Nursing & Therapies	\$42,895.00	\$40,434.00			
Girl Scouts of Eastern Iowa & Western Illinois				\$110,324.00	\$21,736.10	\$132,060.10
	Troop/Group Services	\$117,039.00	\$110,324.00			
Hand in Hand				\$6,215.00	\$39,925.54	\$46,140.54
	Respite Program for Children w/Special Needs	\$6,593.00	\$6,215.00			
Handicapped Development Center				\$53,459.00	\$74,060.11	\$127,519.11
	Community Employment Services	\$21,000.00	\$19,795.00			
	Employment Services	\$28,219.00	\$26,600.00			
	Physical Therapy	\$7,494.00	\$7,064.00			
H.E.L.P. Legal Assistance				\$109,159.00	\$3,060.00	\$112,219.00
	Civil Legal Aid Services	\$115,803.00	\$109,159.00			
Humility of Mary Housing, Inc.				\$39,590.00	\$25,405.33	\$64,995.33
	Transitional & Permanent Supportive Housing	\$42,000.00	\$39,590.00			
Humility of Mary Shelter, Inc.				\$47,131.00	\$20,833.40	\$67,964.40
	Homeless Supportive Services	\$50,000.00	\$47,131.00			
Just Kids Child Care				\$61,271.00	\$7,167.15	\$68,438.15
	Just Kids Child Care	\$65,000.00	\$61,271.00			
Lutheran Social Services of Illinois				\$57,137.00	\$11,965.30	\$69,102.30
	Intouch Adult Day Services	\$60,615.00	\$57,137.00			
Marriage & Family Counseling				\$151,544.00	\$15,413.00	\$166,957.00
	Family Counseling	\$154,405.00	\$145,546.00			
	Prevention of Abuse	\$6,363.00	\$5,998.00			
Martin Luther King Center				\$47,181.00	\$8,623.70	\$55,804.70
	KING Program	\$35,053.00	\$33,042.00			
	Youth Substance Abuse Program	\$15,000.00	\$14,139.00			

FY11 Community Investment Allocations Designations

Agency	Program	FY10 Program Allocations	FY11 Program Allocations	FY11 Agency Allocations	FY11 Agency Designations as of 5/5/10	FY11 Agency Total
Positive Parenting at Trinity	Nurturing Young Children	\$15,000.00	\$14,139.00	\$14,139.00	\$3,091.00	\$17,230.00
Prairie State Legal Services	Civil Legal Services	\$65,220.00	\$61,478.00	\$61,478.00	\$1,560.00	\$63,038.00
Project NOW	Head Start	\$17,500.00	\$16,496.00	\$72,094.00	\$10,094.80	\$82,188.80
	Outreach Services	\$18,000.00	\$16,967.00			
	Senior Center	\$29,982.00	\$28,262.00			
	Sojourner House	\$11,000.00	\$10,369.00			
Robert Young Community Mental Health Center	Partial Hospitalization	\$7,036.00	\$6,632.00	\$13,498.00	\$10,582.01	\$24,080.01
	Community-Based Older Adult	\$7,284.00	\$6,866.00			
St. Ambrose University Children's Campus	St. Ambrose University Children's Campus	\$25,000.00	\$23,566.00	\$23,566.00	\$11,624.00	\$35,190.00
Safer Foundation of the Quad Cities	Employment Services	\$14,000.00	\$13,197.00	\$29,659.00	\$4,531.88	\$34,190.88
	Youth Empowerment	\$17,464.00	\$16,462.00			
Salvation Army of the Quad Cities	Emergency Family Assistance	\$23,574.00	\$22,221.00	\$88,205.00	\$28,313.67	\$116,518.67
	Family Service Center	\$70,000.00	\$65,984.00			
School Health Link	Comprehensive Health Care	\$44,000.00	\$41,476.00	\$41,476.00	\$11,556.00	\$53,032.00
Scott County Family Y	Childcare/The Learning Center	\$35,000.00	\$32,992.00	\$94,978.00	\$76,237.17	\$171,215.17
	Membership Scholarships	\$50,759.00	\$47,847.00			
	Y Zone	\$15,000.00	\$14,139.00			
Skip-A-Long Child Development Services	Subsidized Child Care	\$156,552.00	\$147,569.00	\$164,883.00	\$27,162.67	\$192,045.67
	Home Child Care Network	\$18,368.00	\$17,314.00			
Supplemental Emergency Assistance Program	SEAP	\$86,269.00	\$81,319.00	\$81,319.00	\$595.00	\$81,914.00
The ARC of Rock Island County	Respite	\$25,000.00	\$23,566.00	\$45,246.00	\$26,723.43	\$71,969.43
	Work Services	\$23,000.00	\$21,680.00			
The Thomas Merton House	Café on Vine	\$12,000.00	\$11,312.00	\$11,312.00	\$6,685.00	\$17,997.00
Transitions Mental Health Services	Life Development through Vocational Rehab	\$23,500.00	\$22,152.00	\$45,718.00	\$6,095.00	\$51,813.00
	Youth Works Life Development	\$25,000.00	\$23,566.00			

FY11 Community Investment Allocations Designations

Agency	Program	FY10 Program Allocations	FY11 Program Allocations	FY11 Agency Allocations	FY11 Agency Designations as of 5/5/10	FY11 Agency Total
Trinity Visiting Nurse & Homecare Association						
	Homemaker	\$68,000.00	\$64,099.00	\$89,074.00	\$15,479.61	\$104,553.61
	Certified Nursing/Homecare	\$26,495.00	\$24,975.00			
Two Rivers YMCA						
	Scholarship Membership	\$27,300.00	\$25,734.00	\$33,275.00	\$44,909.51	\$78,184.51
	Y Winners	\$8,000.00	\$7,541.00			
United Neighbors, Inc.						
	Crisis Resource Intervention	\$20,000.00	\$18,853.00	\$72,420.00	\$8,704.80	\$81,124.80
	Neighborhood Organizing	\$25,000.00	\$23,566.00			
	Youth Development	\$31,827.00	\$30,001.00			
Western Illinois Area Agency on Aging						
	Retired & Senior Volunteer Program	\$20,000.00	\$18,853.00	\$18,853.00	\$2,848.90	\$21,701.90
Youth Service Bureau of Rock Island County						
	Family Therapy	\$150,000.00	\$141,394.00	\$189,436.00	\$12,846.50	\$202,282.50
	Prevention Attention Quick	\$44,946.00	\$42,367.00			
	Peer Justice	\$6,020.00	\$5,675.00			
YouthBuild Quad Cities						
	YouthBuild Quad Cities	\$28,053.00	\$26,443.00	\$26,443.00	\$1,087.50	\$27,530.50
YWCA of the Quad Cities						
	Mature Adult Wellness	\$12,649.00	\$11,923.00	\$75,765.00	\$3,338.67	\$79,103.67
	Participatory Recreation	\$9,000.00	\$8,484.00			
	School Age/3'OClock	\$18,000.00	\$16,967.00			
	Teen Parent Child Education Center	\$23,228.00	\$21,895.00			
	YWCA Day Care Center	\$17,500.00	\$16,496.00			